

Riverside School Sports Premium Spending Forecast 20/21

New money for 20/21 = £19,700

Carry forward from 19/20 = £5,700

Total funding = £25,400

NB – funding is allocated for pupils in KS1 and KS2, not directly to EYFS.

KPI	Actions	Spend
Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school.	<ol style="list-style-type: none"> 1. Deployment of MSA’s to organise structured games and activities to help targeted, SEND and vulnerable children to participate in 30 minutes of physical activity. 2. Playground equipment accessible for children and appropriate for age range. 3. Regular “brain breaks” and opportunities to be physically active to be planned in to cross-curricular activities. 4. Potential to employ coaches for extra-curricular clubs if C-19 restrictions allow. 5. Bike-ability to be delivered to all Year 5 and 6 pupils 	<ol style="list-style-type: none"> 1. £6,000 allocated to lunch and playtime staffing, including 1:1 for vulnerable children and 1:1 for SE in 3JA with physical disability. 2. £100 per class allocated for each EYFS, KS1 and KS2 class totalling £1,400. 3. £250 allocated to KS1 and £500 allocated to KS2 to support ‘physically active’ learning. 4. £1,000 allocated to target less active pupils with physically active clubs. 5. £600 for bike-ability costs. <p>Total: £9,750</p>
Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement.	<ol style="list-style-type: none"> 1. School library and class libraries to receive a range of new books including fictional sports stories, inspirational sports stories, healthy recipe books, growth mindset and metacognition books as well a biographies of sporting greats and books that promote sportsmanship, resilience and healthy competition. 2. Staff sharing and celebrating personal sporting achievements. Wearing appropriate PE clothes for delivering lessons and presenting as a healthy role model. 3. Children having regular opportunities to share their sporting achievements with their classes and the whole school where appropriate. 4. Sports Leaders from UKS2 dependent on C-19 regulations. 	<ol style="list-style-type: none"> 1. £1,500 for books across the school. 2. No funding needed. 3. No funding needed. 4. £300 for supply, t-shirts etc. 5. No funding required. 6. £500 <p>Total: £2,300</p>

	<ol style="list-style-type: none"> 5. Assemblies to mark key sporting events and achievements as well as sponsored walk and charitable fund raisers based on sport where possible due to C-19 6. Resources to help learning mentors and teaching staff deliver PSHE re mental health. 	
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport.	<ol style="list-style-type: none"> 1. When restrictions allow, PE lead to have time to lead CPD with all staff, planning and coaching PE specifically looking at skill acquisition and age appropriate activities. 2. On-going staff meetings and virtual meetings to discuss key updates, CPD and useful resources where possible. 3. Coaches to lead CPD opportunities in specific areas of staff weakness. 	<ol style="list-style-type: none"> 1. £2,000 for HLTA/cover teacher costs to cover weekly CPD time. 2. No funding needed. 3. £1,000 for coaches during PE time <p>Total: £3,000</p>
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils	<ol style="list-style-type: none"> 1. A range of up-to-date and age appropriate equipment available and maintained. 2. PE planning to reflect a broad range of activities. 3. Coaches employed for children to experience a diverse range of sporting opportunities. 4. Top-up swimming sessions for Year 5/6 pupils unable to swim 25m unaided. 	<ol style="list-style-type: none"> 1. £4,850 on equipment 2. No funding needed 3. Funding taken in to account elsewhere in forecast (4 in KI 1) 4. £500 <p>Total: £5500</p>
Key indicator 5: Increased participation in competitive sport	<ol style="list-style-type: none"> 1. Competing in local sports cluster events and School Games events where possible. 	<ol style="list-style-type: none"> 1. £1,500 for cluster membership and events. £2,500 for competition costs including travel and staff cover. Total £4,000
		Total: £25,400